

NORTH GREENBUSH PUBLIC LIBRARY DISTRICT



2026 PROPOSED BUDGET INFORMATION PREPARED AUGUST 2025

- THE PROPOSED AMOUNT TO BE RAISED BY A LIBRARY DISTRICT TAX THIS YEAR IS \$351,444.00 WHICH IS THE 2% HIGHER THAN THE AMOUNT (\$344,553.00) APPROVED BY THE VOTERS IN LAST YEAR'S ELECTION.
- THE PROPOSED INCREASE DOES NOT EXCEED THE NEW YORK STATE TAX CAP.
- THE CURRENT TAX RATE IS \$ 1.017 PER \$1,000 OF ASSESSED VALUE; THE PROPOSED 2025 TAX RATE IS \$ 1.037 PER \$1,000 OF ASSESSED VALUE.
- ALL COMMERCIAL PROPERTIES IN THE TOWN OF NORTH GREENBUSH ARE ASSESSED AT FULL VALUE AND AT FULL RATE BY THE LIBRARY DISTRICT.
- IF YOU HAVE ANY QUESTIONS REGARDING THIS MATERIAL, PLEASE CONTACT THE LIBRARY DIRECTOR NORTH GREENBUSH PUBLIC LIBRARY AT LIBRARY@NORTHGREENBUSHLIBRARY.ORG

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PROPOSED 2026 BUDGET EXPENSES

Category		Amount	Percent of Budget
Library Materials		\$ 60,000.00	16.62
Board of Trustees	Insurance & Expenses	\$ 5,575.00	1.54
	New Building Expenses	\$ 22,000.00	6.09
Operations & Maintenance		\$ 40,431.00	11.20
Personnel (payroll, taxes, liabilities)		\$233,100.00	64.55
Total		\$361,106.00	100

APPROVED 2025 BUDGET EXPENSES

Category		Amount	Percent of Budget
Library Materials		\$ 57,890.00	16.32
Board of Trustees	Insurance & Expenses	\$ 2,075.00	0.59
	New Building Expenses	\$ 31,700.00	8.94
Operations & Maintenance		\$ 39,485.00	11.13
Personnel (payroll, taxes, liabilities)		\$223,500	63.02
Total		\$354,650.00	100

UPPER HUDSON LIBRARY SYSTEM'S STATISTICS

Measure	North Greenbush	Upper Hudson Library System (29 libraries)	
		Average	Range
FINANCIAL (2024)			
Local support per capita	\$ 25.41 (21 out of 29)	\$ 64.50	\$8 to \$ 162
Per capita materials expenses	\$ 4.44 (11 out of 29)	\$ 5.46	\$ 1 to \$ 20
Percent material of total expenses	20%	9%	3% to 23%
Percent personnel of total expenses	65%	66%	22% to 79%
OTHER (2024)			
per capita holdings	4.3	3.0	2 to 211
per capita circulation	7.0	8.5	2 to 28
total circulation	93,046	122,687	7,000 to 586,000
resident borrowers	2910	8855	383 to 84,414
total attendance	20,120	54,627	3000 to 519,000
materials received	15,199	16,361	1600 to 72,000
material loaned	17,085	18,321	1000 to 105,000

