

NORTH GREENBUSH PUBLIC LIBRARY DISTRICT



2025 PROPOSED BUDGET INFORMATION PREPARED AUGUST 2024

THE PROPOSED AMOUNT TO BE RAISED BY A LIBRARY DISTRICT TAX THIS YEAR IS \$344,553.00, WHICH IS 2% HIGHER THAN THE AMOUNT (\$337,797.00) APPROVED BY THE VOTERS IN LAST YEAR'S ELECTION.

THE PROPOSED INCREASE DOES NOT EXCEED THE NEW YORK STATE TAX CAP.

THE CURRENT TAX RATE IS \$ 0.9372 PER \$1,000 OF ASSESSED VALUE; THE PROPOSED 2025 TAX RATE IS \$ 1.017 PER \$1,000 OF ASSESSED VALUE.

IF YOU HAVE ANY QUESTIONS REGARDING THIS MATERIAL, PLEASE CONTACT THE LIBRARY DIRECTOR NORTH GREENBUSH PUBLIC LIBRARY AT LIBRARY@NORTHGREENBUSHLIBRARY.ORG

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PROPOSED 2025 BUDGET EXPENSES

Category		Amount	Percent of Budget
Library Materials		\$ 57,890.00	16.80
Board of Trustees	Insurance & Expenses	\$ 2,575.00	0.75
	New Building Expenses	\$ 31,700.00	9.20
Operations & Maintenance		\$ 39,485.00	11.46
Personnel (payroll, taxes, liabilities)		\$223,500	64.86
Total		\$355,160.00	100

APPROVED 2024 BUDGET EXPENSES

Category		Amount	Percent of Budget
Library Materials		\$ 57,500.00	17.02
Board of Trustees	Insurance & Expenses	\$ 2,850.00	0.84
	New Building Expenses	\$ 31,656.00	9.37
Operations & Maintenance		\$ 37,485.00	11.09
Personnel (payroll, taxes, liabilities)		\$218,112.78	64.57
Total		\$344,296.00	100

UPPER HUDSON LIBRARY SYSTEM'S STATISTICS

Measure	North Greenbush	Upper Hudson Library System (29 libraries)	
		Average	Range
FINANCIAL (2023)			
Local support per capita	\$ 24.92 (19 out of 29)	\$ 62.45	\$7 to \$ 238
Per capita materials expenses	\$ 4.42 (12 out of 29)	\$ 5.30	\$ 1 to \$ 19
Percent material of total expenses	20%	9%	3% to 23%
Percent personnel of total expenses	60%	65%	26% to 79%
OTHER (2021)			
per capita holdings	12.2	35	2 to 211
per capita circulation	7.3	8	2 to 28
total circulation	96,786	129,578	7,000 to 586,000
resident borrowers	2,776	8,437	383 to 84,414
total attendance	21,005	50,628	
materials received	15,557	16,885	1430 to 82,099
material loaned	15,901	19,115	974 to 117,192

